

Annual REPORT

2023-2024
FISCAL YEAR

Our Mission

We are dedicated to preventing injuries and saving lives.

Our Vision

Make North Dakota the safest state in the nation.



In 2023-24, NDSC training reached more than **26,000 PEOPLE**



5,680 People Trained

580+ Classes offered

300
One Basin One Way
classes offered

60%
People trained in
private classes



11,600+ People Trained

68
Instructors
taught classes

439
People trained as
school bus drivers

660+
Classes offered

2,225
Alive at 25 students



2,834 People Trained

3,142
People trained in
Responsible
Beverage Server

6,595
People reached
through Operation
Lifesaver

560
People trained in
Active Shooter

75+
Classes
offered

95%
People trained in
private classes



3,025+ People Trained

90%
People trained
in person

79%
People trained in
private classes

400+
Classes offered

107
AEDs were sold

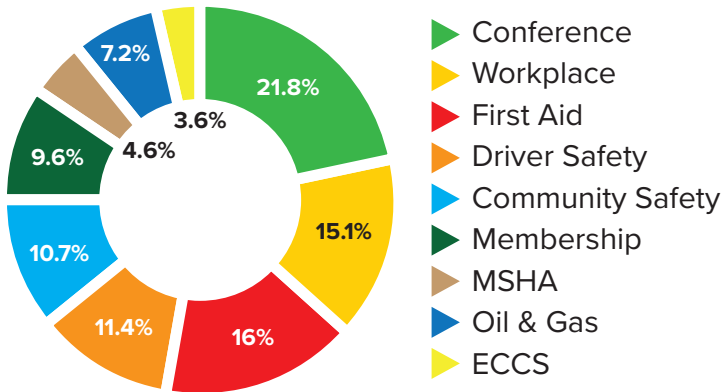


The NDSC's 51st Annual Conference in February of 2024 had the **2nd highest attendance in history!** Beautiful weather brought 952 attendees to more than 100 sessions, including keynotes and breakouts. 157 sponsors, 140 Exhibit booths and more than 50 speakers helped make the Conference memorable. The Conference remains an incredible opportunity to fulfill our mission of preventing injuries and saving lives, while introducing new and veteran safety professionals to exciting new innovations and best practices.

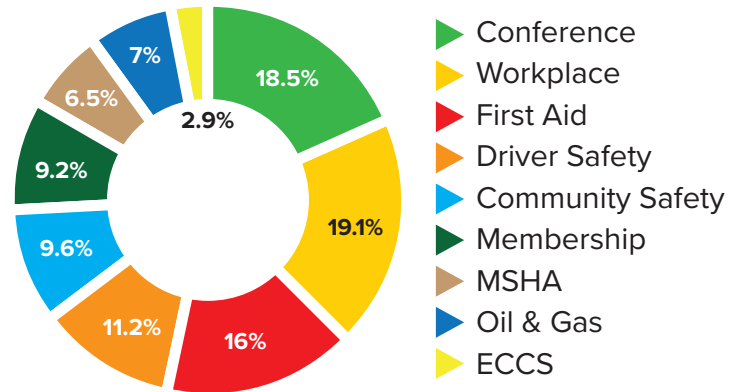


FINANCIAL SUMMARY

Sources of REVENUE



Program COSTS



2024 Statement of ACTIVITIES (000s)

Revenue, gains, and other support.....	\$4,667
Program and general & administrative expenses.....	\$4,630

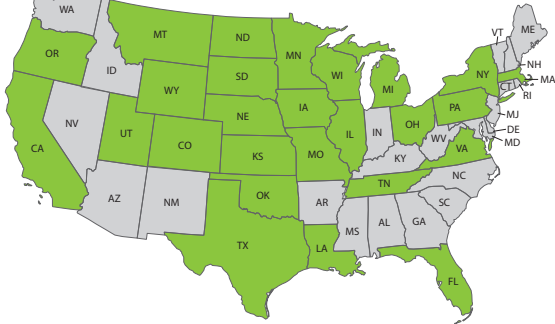


MEMBERSHIP SNAPSHOT

We are incredibly grateful to all our members for working with us to make North Dakota the safest state in the nation. We'll keep offering the tools, courses, consultations and benefits that make membership relevant, and together we will achieve our goal of preventing injuries and saving lives.

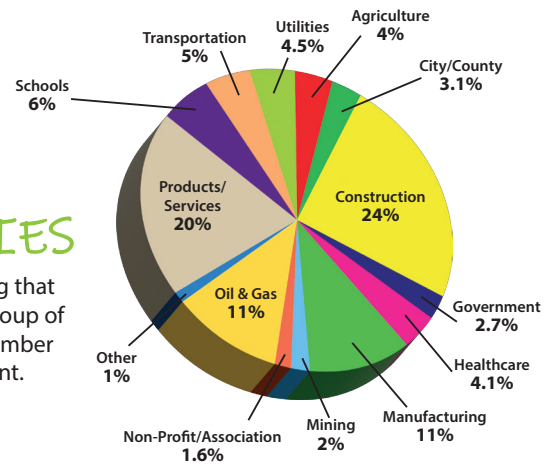
Membership IMPACT

NDSC has 877 member companies from 26 different states (as of June 30, 2024)



Member INDUSTRIES

We offer safety training that serves a very diverse group of industries that our member companies represent.



Thank you to our major donors and contributors

Mine Safety & Health Administration	ND Dept of Human Services	ND Dept of Commerce	State Farm Insurance
ND Workforce Safety & Insurance	ND Behavioral Health Division	ND Dept of Transportation	

BOARD OF DIRECTORS

PRESIDENT
Dave Hoekstra
Starion Bank

SECRETARY/TREASURER
Randy Niles
American Crystal Sugar

VICE PRESIDENT
Denise Kolpack
City of Fargo

BOARD CHAIR
James Thorson
City of Grand Forks

Glenn Baranko
Baranko Bros. Inc.

Christin Fine
UND EERC

Cheryl Froelich
BNI Coal

Patty Furuseth
Marathon Petroleum Corp.

Darrel Hellman
CHI St. Alexius Health

Jay Ivey
HESS Corporation

Rod Koch
WCCO Belting,
ContiTech USA, Inc.

Bill Kopp
Sanford Health
Bismarck

Max Milne
ONEOK, Rockies
Midstream, LLC

Jeffrey Rust
WBI Energy

Nathan Sandberg
Northern Improvement
Company

Jason Uhler
Minnkota Power
Cooperative, Inc.