

# ESC ANNUAL REPORT 2022-2023 FISCAL YEAR





# Our MISSION

We are dedicated to preventing injuries and saving lives.

# Our VISION

Make North Dakota the safest state in the nation.

In 2022-23, NDSC training reached more than

30,000 **PEOPLE** 



8,350+ People Trained

550+ Classes offered

350+



8,800+ People Trained

Instructors taught classes

830+ People trained as school bus drivers

680+ Classes offered

Alive at 25 students

### **NDSC EVENTS**



The NDSC held Conference number 50 in February of 2023. This week-long event showcased incredible keynotes, breakout sessions, and networking. With 160 sponsors, more than 900

attendees, more than 100 exhibit booths and more than 50 speakers, this 50th Annual Conference left our team feeling proud, and more dedicated to our mission of preventing injuries and saving lives than ever before.





The NDSC proudly hosted about 500 people from the Bismarck-Mandan areas for Safetember. Held September 13, 2022, this event featured 17 safety partners with incredible interactive displays inside the NDSC building and outside, filling the parking lot. A North Dakota National Guard Black Hawk. drone rescues and active shooter demonstrations were just a few of the unique displays on hand. This event was a great way to celebrate 5 years in the NDSC campus building by showing off not just our team and our training, but the entire Bismarck safety community.



2.000+

People trained in Responsible **Beverage Server** 

2.250+ People trained in **Community Safety classes** 

400

People trained in **Active Shooter** 

5.650+

through Operation Lifesaver

90%

People trained in private classes

> 70+ Classes offered

People trained in person

93%

Classes offered

**72%** People trained in private classes

390+ 47

2,950+ People Trained

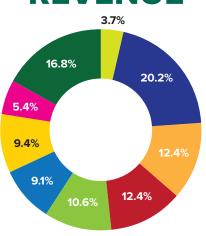
**AEDs** were sold

#### **CONSULTING SERVICES**

NDSC delivered 150+ consultations

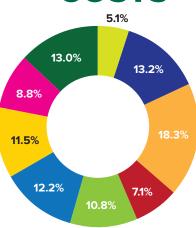
## FINANCIAL SUMMARY

#### Sources of REVENUE



- Conference
- Workplace
- First Aid
- **Driver Safety**
- Community Safety
- Membership/ **Business Development**
- Mine Safety
- Oil & Gas
- **ECCS/Contractor Safety**

#### Program COSTS



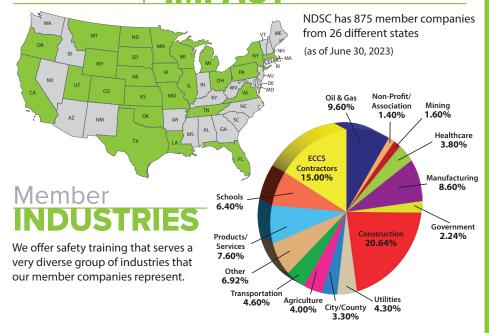
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#### NDSC MEMBERSHIP SNAPSHOT



We are incredibly grateful to all our members for working with us to make North Dakota the safest state in the nation. We'll keep offering the tools. courses, consultations and benefits that make membership relevant, and together we will achieve our goal of preventing injuries and saving lives.

### Membership IMPACT



### 2023 Statement of **ACTIVITIES** (000s)

Revenue, gains, and other support.....\$4,475 Program and general & administrative expenses......\$4,514

#### Thank you to our major donors and contributors

ND Workforce Safety & Insurance Mine Safety & Health Administration ND Department of Human Services

ND Behavioral Health Division ND Department of Transportation

See the rest of the NDSC staff at ndsc.org/our-staff

ND Department of Commerce

ND Farmers Union Insurance CHS Inc.

SD Department of Transportation

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